

Lakeview Fire Protection District

EXPENSE BUDGET FY 2022

EXPENSE	AMOUNT
PROFESSIONAL SERVICES - ACCOUNTING AND LEGAL FEES	\$10,000.00
UTILITIES, BLDG & GROUNDS	\$15,000.00
DUE AND SUBSCRIPTIONS	\$3,400.00
EQUIPMENT MAINTENANCE	\$3,000.00
PAYROLL AND RELATED EXPENSES	\$200,000.00
FUEL AND SUPPLIES	\$12,000.00
INSURANCE	\$22,000.00
MEDICAL SUPPLIES	\$2,500.00
NEW EQUIPMENT	\$10,000.00
OFFICE/BILLING EXPENSE	\$10,000.00
FIRE HYDRANTS	\$2,000.00
PUBLIC SAFETY EDUCATION	\$750.00
VOLUNTEER REIMBURSEMENT/STIPEND	\$7,000.00
TRAINING	\$500.00
TRUCK MAINTENANCE	\$15,000.00
UNIFORMS	\$1,500.00
MISC	\$1,950.00
TOTAL	\$316,600.00