

# Lakeview Fire Protection District

2021 Budget Reviewed January 2021

## Incoming

State/County Grants	\$10,000.00
Fire Revoverly	\$8,000.00
Miscellaneous	\$10,000.00
Dues	\$240,000.00
1302 Insurance Payout	\$51,205.40
<b>Total Incoming</b>	<b>\$319,205.40</b>

## Outgoing

Accounting/Legal Fees	\$13,000.00
Utilities/Building and Grounds	\$20,000.00
Dues and Subscriptions	\$3,500.00
Equipment Maintenance	\$2,000.00
Payroll and Related Expenses	\$160,000.00
Fuel and Supplies	\$8,000.00
Insurance	\$22,000.00
Medical Supplies	\$4,000.00
New Equipment	\$5,000.00
Office/Billing Expenses	\$10,000.00
Fire Hydrants	\$2,000.00
Professional Fees	\$500.00
Public Safety Education	\$500.00
Volunteer Reimbursement	\$10,000.00
Training	\$1,000.00
Truck Maintenance	\$26,000.00
Uniforms	\$2,000.00
1302 Insurance Payout	\$64,299.47
<b>Total Outgoing</b>	<b>\$340,705.40</b>